

Use of Sports Premium and PE at Ribby with Wrea September 2024 to July 2025

Total Received for the academic year 2024-25 = £ 17 230

Carried over from 2023-2024 = £102

Total capital to spend = **£17 332**

Reporting PE and Sport Premium grant expenditure DGFE Summary

Category of Spending	Total Spend in category	Cumulative Total Spend
CPD both internal and external	£6447	£6447
Internal activities – resources, competitions, extra-curricular	£6327	£12 774
External - competitions, coaches	£4545	£17 319
	Capital Remaining July 25	£13

PE and School Sport Premium: It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kickstarting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

A summary of the use of the funding for September 2024 to July 2025 is shown in the table below:

	Cost (approximate)	Impact	Review/Evaluation –	DfE - expenditure category
1. the engagement of all pupils in regular physical activity – kickstarting healthy active lifestyles				
Lunchtime Sport Organiser Sept 24- July 25	£3820 (£19.60/h r * 5 * 39)	Organise and support structured games and activities - helping to ensure pupils completed 60 minutes a day of exercise at school and helping to control playground issues.	Trains staff and leads activities at lunch times to ensure active playtimes.	Internal CPD and support
Weekly PE sessions at Ribby Hall Sports Centre	£980 (£35/wk * 30 = 1050)	Use of large sports hall, badminton courts, squash and table tennis – active 2 hours of sport	Paid £455 (Autumn term July 24) £595 2024/25	Internal CPD and support
Sports coach leading net/wall activities and fitness	£1000 (£30 * 10 £35/wk * 20)	Level 2 coach delivery of net and wall sports. PGA level 1 golf coach input – required for use of Ribby Hall Sports Centre	Paid £390 (Autumn term July 24) £610 24/25	CPD External coaches
2. the profile of PE and sport being raised across the school as a tool for whole school improvement				

Competitions – team colour badges,	£ 200	Provision of team colours for pupils representing the school has proved very popular and the self esteem and pride of the children has been notable.		Equipment and Resources
PE Lancashire Membership	£1797	Course and Scheme of Work - Up date to APP September 24-August 2027	APP updated and membership to use for 3 years.	Internal educational platform
3. increased confidence, knowledge and skills of all staff in teaching PE and sport				
<i>Class cover for PE Co-ordinator – covered in budget</i>	<i>£2200 (2.5 hrs x 40 weeks – (£55 x40)</i>	<i>Release time for planning and managing sport in school</i>	<i>Time required to plan, organise and manage the sport provision and funding allocation</i>	<i>Internal CPD and support</i>
PE APP workshop	Free	Use of PE App	Helpful free update.	External training courses
Gymnastics Scheme of work – bolt on to PE APP	£600	Max Whitlock Gymnastics Scheme of work added to PE App subscription. Sept 24-Aug 2027	Useful new planning and scheme of work to help develop an area of PE often under represented in primary school PE lessons and curriculum.	External training courses
Gymnastics CPD	£50 PP	1 x KS1 staff attend gymnastics CPD	Staff unable to attend due to cover and staff absences.	External training courses
4. broader experience of a range of sports and activities offered to all pupils				
Extra-curricular Clubs – provision		Additional Extra curricular clubs offered at a reduced/free cost to parents. This helps ensure a higher uptake in the activity and has helped target our Pupil Premium children. Increased participation in re sports e.g. Handball and dodgeball.		
KS1 Football	£250	Spring Term 2-	Enjoyed and good attendance.	Internal school based extra curricular activities
KS2 Girls Football	£250	Summer Term 1 -	Not as much attending as hoped – lots of interest at lunch but need to promote more	
Cheerleading	£250	Spring term 1 -	Well attended and enjoyed by pupils	
Tennis ASC	£2000 (£30/hr x 30 = £900) x 2 clubs =£2000	Tennis club well attended. Net and wall skills links to PE SoW KS1 club and KS 2 Club Price Increase to £35/hour from Jan 25	Paid £600 (Autumn Term – July 24) £1400 24/25 £700 paid Dec 24	

Tennis coaching at Wrea Green Tennis Club	£150	All Year 5 and 6 participate in tennis coaching for 5 weeks		External coaching staff
Playground resources to enhance play experience and safety	£1237.50 £150	Smoooga ordered – x15 82.50 + delivery Fence panels x2 Safety barrier	Enhance play experience and safety zones in playground to help pupils complete 60 mins exercise daily.	Equipment and resources
Judo Education – Judo and Fencing coaching and ASC	£975-782 funding to introduce in school= £193	Curriculum sessions to engage participants in new sports and offer CPD to staff		Internal school based extra curricular activities
5. increased participation in competitive sport				
Entry to competitions held at Carr Hill High School	£400	All inter school competitions held at Carr Hill - increase in number of events has enabled more children to represent the school in a wide variety of events and competitions	Good events and varied activities.	External activities organised by SGO
School Games festivals and competitions run by the SGO	Entry to competitions has allowed teams to compete in more events and a greater range of sports and festivals with the possibility of representing Fylde at the Lancashire Games.			
Y5/6 Football	£60	Opportunities to represent school and take part in level 2 School Games activities	Finished winners of Shield - good to compete against larger schools and varied opposition.	External activities organised by SGO
Glo Dodgeball Equipment and hire (Lee)	£75	Half Day with SSCO delivering Glow Dodgeball sessions (fun) to KS2		
Y5/6 Girls Football	£60	Opportunities to represent school and take part in level 2 School Games activities	Girls very excited and keen to represent school. Good positive attitudes and performance.	
Transport to all competitions	£1700	Transport to events – Kirkham Macs taxi, Coastal Coaches, Travelcare	Transport costs take a large proportion of the funding. New providers have been used to try and reduce costs – local coach companies too expensive to use regularly.	
Transport to Ribby Hall PE – Tuesdays	£105/wk x 20= £2100	Coastal Coaches provide 1 trip via larger coach	Staff costs in petrol and wear and tear not reimbursed. Parents very supportive with providing lifts to school at end of the session – form 8a and 8b completed by	External – other inter school events

			families transporting and needing transport.	
Total Received	£17230	7/12 in September 2024 (£10 050) 5/12 in April 2025 (£7180)		
Carried over from 2023-24	£102			
Total to spend September 2024-July 2025	£17332			
Total spent	<u>£17319</u>			
Funding remaining at July 2025	£13			
SWIMMING				
SWIMMING – YEAR 6 July 2025	% swim 25m	% use a range of strokes	% Aware of water safety and rescue techniques	
19 pupils	95% (1 pupil)	95% (1 pupil)	95% (1 pupil)	

